

LEA : 125231232 Chester-Upland SD

	<u>Amount</u>
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	16,783,972
6113 Public Utility Realty Taxes	21,000
6114 Payments in Lieu of Current Taxes - State / Local	50,000
6150 Current Act 511 Taxes - Proportional Assessments	2,895,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	1,506,876
6700 Revenues from LEA Activities	90,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	715,345
6910 Rentals	79,000
6920 Contributions and Donations from Private Sources	5,000
6940 Tuition from Patrons	5,000
6990 Refunds and Other Miscellaneous Revenue	80,000
REVENUE FROM LOCAL SOURCES	\$22,231,193
REVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	106,807,579
7160 Tuition for Orphans Subsidy	31,412
7220 Vocational Education	387,660
7271 Special Education funds for School-Aged Pupils	7,899,708
7292 Pre-K Counts	1,470,000
7311 Pupil Transportation Subsidy	1,040,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	550,000
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	90,000
7330 Health Services (Medical, Dental, Nurse, Act 25)	53,000
7340 State Property Tax Reduction Allocation	4,417,282
7350 Sewage Treatment Operations / Environmental Subsidies	2,419,000
7360 Safe Schools	827,972
7505 Ready to Learn Block Grant	7,007,851
7810 State Share of Social Security and Medicare Taxes	1,734,343
7820 State Share of Retirement Contributions	8,115,934
REVENUE FROM STATE SOURCES	\$142,851,741
REVENUE FROM FEDERAL SOURCES	
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	999,495
8511 Grants for IDEA and ESEA Programs Not Specified Elsewhere In The 8510 Series	967,177
8514 Title I - Improving the Academic Achievement of the Disadvantaged	3,363,747

2025-2026 Final General Fund Budget		Estimated Revenues and Other Financing Sources: Detail
LEA : 125231232 Chester-Upland SD		
Printed 5/21/2025 6:21:24 PM		Page - 2 of 2
	<u>Amount</u>	
REVENUE FROM FEDERAL SOURCES		
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	273,063	
8516 Title III - Language Instruction for English Learners and Immigrant Students	32,778	
8517 Title IV - 21st Century Schools	1,558,748	
8521 Vocational Education - Operating Expenditures	185,213	
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	400,000	
REVENUE FROM FEDERAL SOURCES	\$7,780,221	
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	172,863,155	